CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

City of Albert

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and

(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations. 2010 Adopted Budget Amount of County Page 2009 Ad Clerk's **Table of Contents:** No. **Expenditures** Valorem Tax Use Only Computation to Determine Limit for 2010 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Fund K.S.A. General 12-101a 7 244,427 -15,805 21.678 Special Highway 8 18,877 Sewer Fund 8 38,315 Water Fund 9 88,520 Non-Budgeted Funds-A 10 Totals 390,139 15,805 21.678 X **Budget Summary** 11 12 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budge No

	County Clerk's Use C	Only it
	729,069	Marthela (Marty Hanhard
	November 1st Tot	
State Use Only	Assessed Valuation	on Charis L. Keller
Received		Joann George
Reviewed by	A Siddle by ADAMS, BROWN, B	ERAN
Follow-up: YesNo	BALL, CHTD.	
	Address: P.O. PRAWER J	Hodney whenbey
Aftest: (W) (V) / (@)	2 0 00 A T GREAT BEND, KS 6	7530
How Immementin	DEAL : ,	
County Clerk		Governing Body
7.	م المعرف	
revised 8/06/07	OUNTY CLERK Page No. 1	
	111110000	

2010

15,805

	Computation to Determine Limit for 2010		
			Amount of Levy
1.	. Total Tax Levy Amount in 2009 Budget +	- \$	15,667 <
2	. Debt Service Levy in 2009 Budget	\$	0 ~
3	. Tax Levy Excluding Debt Service	\$ _	15,667
	2009 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2009: + 6,385		
5.	. Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 40,530		
	5b. Personal Property 2008 - 45,526		
	5c. Increase in Personal Property (5a minus 5b) + 0	•	·
6.	(Use Only if > 0) Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0/		
7.	Valuation of Property that has Changed in Use during 2009:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 6,385		
9.	Total Estimated Valuation July 1, 2009 729,069		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 722,684		
11.	Factor for Increase (8 divided by 10) 0.00884		
12.	Amount of Increase (11 times 3) +	\$_	138
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	15,805

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

14. Debt Service Levy in this 2010 Budget

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation f	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	15,667	4,693	30 🗸	84 v	0
<u> </u>				-	
				-	
TOTAL	15,667	4,693 /	30 /	84	0
County Treas Motor V	ehicle Estimate	4,693			
County Treasurers Rec	creational Vehicle Estim	ate	30	_	
Carrete Tuesday 16/	20M Wahiala Batimata			0.1	

County Treas Motor Ve	ehicle Estimate	4,693			
County Treasurers Reci	reational Vehicle Estimate		30		
County Treasurers 16/2	0M Vehicle Estimate			84	
County Treasurers Slid	er Estimate				0
Motor Vehicle Factor		0.29955			
	Recreational Vehicle Fac	tor	0.00191		
	16/	20M Vehicle	Factor	0.00536	
		S	lider Factor		0.00000

Schedule of Transfers

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
			l .		
From:	To:	2008	2009	2010	Statute
None					ļ
	1				
		-			
	 	 			
	ļ				ļ
	1				
	 	 			
					·
		-	_		-
					l
	Totals	0 -	0 -	0	<u> </u>
	Adjustments	-		·	1
	Adjusted Totals	0 /	0 /	0 /	1
	Aujusteu Totals	1	<u> </u>	0 2	J

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amoun Outstanding		e Due		ount Due		unt Duc
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
	18800	Kethemen	- /0	135000	Jan 1,2007	micrest	Timerpar	merest	Timerpar	meresi	Timelpa
General Obligation:		+					-				
NONE	 	 					ļ		ļ		
	1	 i			ļ		-		<u> </u>		
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				<u>. </u>							
	1										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:									1		
NONE	-	 			 		 				
	 	 				 			†		
	 	1			-	-	-			-	
		 	-				-				
									 	 	
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<u> </u>	ļ	 			<u> </u>					 	
	ļ	 				<u> </u>			 	-	
Total Revenue Bonds				<u></u>	0	 		0	0	0	0
Other:	<u> </u>								<u>.</u>		↓
NONE											
						1	ļ	<u> </u>			
										<u> </u>	
										<u></u>	
		1	i i	=.=							
	1	1					İ				
				-		1	† · · · · · · · · · · · · · · · · · · ·		1		
Total Other	+				0	 		0	0	0	0
Total Industried at 8/14/08	+	+	 			Page No. 5	†	0	0	0	0 -

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract			Financed	Balance On		
		Contract	Rate		l l	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
NONE	ł						
					-		
		-			····		
				l l			I
					7.11		
	-						
				<u> </u>			
							_
							
Tatala	L			-	0 -/		
Fotals					0 /	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget	1		Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	249,044	243,441	164,865
Receipts:		ļ	<u> </u>
Ad Valorem Tax	15,471		xxxxxxxxxxxxxx
Delinquent Tax	217	0	0
Motor Vehicle Tax	5,539	4,740	4,693
Recreational Vehicle Tax	35	17.	30 1
16/20M Vehicle Tax	99.	0	84
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Sales Tax	20,302	18,500	20,000
Franchise Tax	5,570	6,000	6,000
Fire Department Receipts	14,781	15,000	30,450
Interest on Idle Funds	4,420	2,500	2,500
Miscellaneous	1,307	0	0
			<u> </u>
		•	<u> </u>
	-		-
			-
		· · · · · · · · · · · · · · · · · · ·	
·			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,741		
Resources Available:	316,785	305,865	228,622

FUND PAGE - GENERAL

FUND PAGE - GENERAL				
Adopted Budget	Prior Year A	ctual	Current Year Estimate	Proposed Budget Yea
General	2008		2009	2010
Resources Available:	3	16,785	305,865	228,622
Expenditures:				
Personal Services		2,393	10,000	20,000
Contractual	<u> </u>	26,466	35,000	50.000
Commodities	1	6,159	25,000	40.000
Park		79	1,000	2,000
Donations		100	5,000	5,000
Fire Department	2	27,698	35,000	38,000
Capital Outlay		449	30,000	89,427
			•	
Neighborhood Revitalization Rebate		0	0	
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures	7	3,344	141,000	244,427
Unencumbered Cash Balance Dec 31	2	43,441		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 251,991	240,956		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		fot Exp/Non-Appr Bal	244,427
Possible Cash Violation for 2008: <u>No</u>			Tax Required	15,805
		De	l Comp Rate: 0.000%	0
	Amou	nt of 2	009 Ad Valorem Tax	15,805

Page No. 7a

FUND PAGE FOR FUNDS WITH NO TAX LEVY

44 45 4		la	In
Adopted Budget			Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	24,019	22,717	13,777
Receipts:			
State of Kansas Gas Tax	5,020	4,560	5,100
County Transfers Gas		0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,020	4,560	5,100
Resources Available:	29,039	27,277	18,877
Expenditures:			
Personal Services	0	2,000	5,000
Contractual	0	4,500	4,500
Commodities	6,322	7,000	9,377
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,322	13,500	18,877
Unencumbered Cash Balance Dec 31	22,717	13,777	0
2008/2009 Budget Authority Amount:	24,414	21,199	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

<u>No</u>

21,199 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	43,177	47,715	30,015
Receipts:			
Sewer Charges	7,936	7,500	8,000
Interest on Idle Funds	332	300	300

Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,268	7,800	8,300
Resources Available:	51,445	55,515	38,315
Expenditures:			
Personal Services	2,170	5,000	5,000
Contractual	464	7,500	7,500
Commodities	1,096	10,000	10,000
Capital Outlay	0	3,000	15,815
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,730	25,500	38,315
Unencumbered Cash Balance Dec 31	47,715	30,015	0

2008/2009 Budget Authority Amount:

40,634

41,077 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: <u>No</u>

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	72,956	82,820	61,520
Receipts:			
Charges to Customers	26,094	25,000	26,000
Interest on Idle Funds	1,397	1,200	1,000
Miscellaneous	()	0	0
Does miscellaneous exceed 10% of Total Receipts	<u> </u>		
Total Receipts	27,491	26,200	27,000
Resources Available:	100,447.		
Expenditures:			
Personal Services	3,670	7,500	7,500
Contractual	5,077	15,000	25,000
Commodities	8,880	15,000	25,000
Capital Outlay	0	10,000	31,020
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditure	17 (27	·	90.530
Total Expenditures	17,627		88,520
Unencumbered Cash Balance Dec 31	82,820	61,520	<u> </u>

2008/2009 Budget Authority Amount:

71,488 \underline{No}

80,156 $\underline{\textbf{No}}$

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
	=	 	-
			
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(0	0
Resources Available:		0	0
Expenditures:			
		ļ	
	-	 	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31		0	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

 \underline{No} \underline{No}

<u>No</u>

Possible Cash Violation for 2008:

0

NON-BUDGETED FUNDS (A)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name:		(3) Fund Name: (4) Fund Name:		e: (5) Fund Name:						
Water Deposit I	Fund		0		0				0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,279 🖳	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,279
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	50									
	_									
									-	
							İ			
Total Receipts	50	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50
Resources Available:	3,329 ~	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,329
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Meter Deposits Returne	53									
					. <u> </u>					
					<u>.</u>					
					· .					
	-									
Total Expenditures	53	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	53
Cash Balance Dec 31	3,276	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,276
_		_				_				3,276

**Note: These two block figures should agree.

Page No. 10

BARTON COUNTY

SS.

MARY HOISINGTO	N
of lawful age, duly sworn upon oath states that	SHE
is thePUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least vand has been so published for at least five years prothe attached notice:	
THAT said paper was entered as second class mai its publication:	l matter at the post office of
THAT said paper has a general paid circulation on a or yearly basis in	daily, or weekly, or monthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication are published in BARTON County, Kansas.	nd has been PRINTED and
That the attached notice was published in a regula	r issue of said newspaper
for consecutive weeks, the first publication	being on the
of July 2009 and the last publica	tion on the 2014 day
of July 2009	
Publication Fee	\$
Affidavit, Notary's Fees	\$
Additional Copies at	\$
Total Publication Fee	\$ <u>48.55</u> _
	<u></u>
(Sign)	
Witness my hand this John day of July	, 20 <u>09</u> _
SUBSCRIBED and Sworn to before me this	36+N
day of July 2009	
Stato Shun (Notary Public)	at
	nsas -Notary Public
THE PARTY OF THE P	ni Shumate
My Commission Exp	&91K

Proof of Publication

Missign in the Great Bend Tribuine, July 26, 2009) -1t
NOTICE OF BUDGET HEARING THE GOVERNING BODY OF THE CITY OF ALBERT

will meet on the 5th day of August, 2009, at 7:30 p.m., at THE CITY BUILDING

THE CITY BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be a valiable at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	20	06	2009)	PROPOSED BUDGET 2010		
FUNO	PRIOR YEAR ACTUAL EXP.	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENOITURES	AMOUNT OF 2009 AO YALOREM TAX	EST. TAX RATE
General	73,344.00	22.634	141,000.00	21.806	244,427.00	15.805.00	21.678
Special Highway	6,322.00		13,500.00		18,877.00		
Sewer Fund	3,730.00		25,500.00		38,315.00		
Water Fund	17,627 00		47,500.00		88,520.00		
ALC: SALES							
TOTALS	10 1,076 .00	22.634	227,500.00	21.806	390,139.00	15,805.00	21.678
Less: Transfers	0		0				
Net Expenditure	01,076.00		227,500.00		390,139.00		
Tota Tax Levied	15,667.00		15,667.00				
Assid Valuation	692,202.00		718,488.00		729,069.00		
C	UTSTANDIN	IG INDE	BTEDNESS,	JANUARY	(1		
	2007		2008		2009		
G O Bonas	0		0		G		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purch Princ	0		0 _		0		
Total	0 7	ĺ .	0 /	•	0		

*Tax rates are expressed in mills
Lois Ritterhouse

Official Title - City Clerk



NOTICE OF BUDGET HEARING

The governing body of City of Albert

will meet on the 5th day of August, 2009, at 7:30 p.m. at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

· ·	Prior Year Actua	1 for 2008	Current Year Estim	ate for 2009	Proposed Budget for 2010			
		Actual		Actual		Amount of 2009	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *	
General	73,344	22.634	141,000	21 806	244,427	15,805	21.678	
Special Highway	6,322		13,500	•	18,877		•	
Sewer Fund	3,730	·	25,500	•	38,315			
Water Fund	17,627	· -	47,500		88,520-			
Non-Budgeted Funds-A	53 -							
							·	
						_		
Totals	101,076	22.634	227,500 }	21.806	390,139 -	15,805	21.678	
Less: Transfers	0 -		0	, -	0.1			
Net Expenditure	101,076	,	227,500	,	390,139			
Total Tax Levied	15,667	, ,	15,667	-	XXXXXXXXXXXXXXXX			
Assessed								
Valuation	692,202	. [718,488	_	729,069			
Outstanding Indebtedness,								
January 1,	<u>2007</u>		2008		<u>2009</u>			
G.O. Bonds	0		0	-	0			
Revenue Bonds	0	_	0	-	0			
Other	0	_	0		0			
Lease Purchase Principal	0	_	0		0			
Total	0	-	0 -	•	0 🗾			

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City Official Title: